

California Montessori Project-Capitol Campus Education Protection Account (EPA) Spending Determination*

Estimated Expenditures July 1, 2021 - June 30, 2022

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	CMP- Capitol Campus
Amount Available for this Fiscal Year		
Education Protection Account	8012	\$652,138
Expenditures		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$652,138
Administrator Salaries	1300	\$0
Classified Salaries	2000s	\$0
Employee Benefits	3000s	\$0
Books and Supplies	4000s	\$0
Services and Other Operating Expenses	5000s	\$0
Capital Outlay	6000s	\$0
Total Expenditures		\$652,138

*Estimated EPA Spending based on FCMAT LCFF assumptions per the May Revision to the Governor's Proposed State Budget. Actual amount and expenses may be different than stated. Per Proposition 30 and as extended by Proposition 55, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.